

REPRESENTATIVE TOWN MEETING

April 9, 2019

Helene Murtha & Jan Fisher explained the increases were due to increased customer demands and restoration of material purchases, especially audible books and staffing Sunday hours.

7030 PENFIELD PAVILION COMPLEX

Anthony Calabrese explained the significant increase was associated with the move of the Penfield parking attendants to this budget. Parking attendants for the other beaches are in the Waterfront budget.

Discussion ensued regarding locker and pavilion rental revenues.

7050 PARKS AND RECREATION

Salary and benefits account for 80% of this budget. Discussion ensued regarding field conditions and improvements. Personnel service line changes were in response to retirements and vacancies with new employees being hired at a lower salary.

7070 WATERFRONT & MARINA

Mr. Calabrese explained that the BOF reduced revenue by \$25k into a separate fund which can be used for emergency repairs; money has not been allocated for anything and would be operated in the same manner as the revolving fund.

Discussion ensued regarding marina dredging and potential redesign.

BOARD OF EDUCATION

Dr. Toni Jones, BOE Chair Christine Vitale and members of the BOE administration answered questions regarding the Chromebooks, staffing and curriculum needs, and enrollment. Lengthy discussion ensued regarding special education costs and maintenance and renovation projects especially HVAC and dehumidification particularly in schools with no air conditioning.

ADJOURNMENT

There being no further business this evening the meeting recessed at 10:25 PM.

Respectfully submitted,

Elizabeth P. Browne, MMC, MCTC
Town Clerk