

FY20 PART-TIME PAYROLL

The Library employs a pool of 106 part-time employees to fulfill the following part-time hours at the stated rates.

Dept #	Dept	Position	FY19 FINAL				FY20 BOS RECOMMENDATION 2%				COMMENT
			#EE	Hrs	Rate	Total	#EE	Hrs	Rate	Total	
7010	Library - Main	Professional	varies	4,407	27.59	\$121,594	varies	4,407	28.15	\$124,058	2%
		Associates	varies	2,000	19.45	38,903	varies	2,000	19.85	39,700	2%
		Assistants	varies	950	15.84	15,049	varies	950	16.16	15,352	2%
		Aides	varies	9,000	12.98	116,861	varies	9,000	14.50	130,500	Market Rate
		Pages	varies	1,500	10.40	15,606	varies	1,500	10.62	15,930	2%
		Sunday Hours	varies	varies	varies	9,731	varies	varies	varies	9,926	2%
		sick time pay	varies	varies	varies	<u>1,224</u>	varies	varies	varies	<u>1,249</u>	2%
					\$318,968				\$336,715		
7011	Library - FW	Professional	varies	3,075	27.59	\$84,842	varies	3,075	28.15	\$86,562	2%
		Associates	varies	1,700	19.45	33,067	varies	1,700	19.85	33,745	2%
		Aides	varies	6,500	12.98	84,400	varies	6,500	14.50	94,250	Market Rate
		Pages	varies	1,044	10.40	10,862	varies	1,044	10.62	11,088	2%
		Sunday Hours	varies	varies	varies	6,120	varies	varies	varies	6,243	2%
		sick time pay	varies	varies	varies	<u>1,022</u>	varies	varies	varies	<u>1,043</u>	2%
					\$220,313				\$232,931		