

TOWN OF FAIRFIELD, CT
FISCAL YEAR 2022-2023 BUDGET MEETING SCHEDULE
February 23, 2022 – May 2, 2022
Board of Selectmen, Board of Finance and RTM

PLEASE REFER TO THE END OF THIS DOCUMENT FOR REVISIONS IN RED

Board of Selectmen

WEDNESDAY, FEBRUARY 23, 2022 Board of Selectmen – Budget Hearing #1

10:00 am – Via Webex

First Selectwoman’s Budget Presentation
Budget Hearings – Town-Side
Public Comment

THURSDAY, FEBRUARY 24, 2022 - Board of Selectmen – Budget Hearing #2

10:00 am – Via Webex

Follow-Up On Town-Side Proposed Budget
BOE Proposed Budget
Public Comment

MONDAY, FEBRUARY 28, 2022 - Board of Selectmen – Budget Deliberations and Vote

10:00 am – Via Webex

Public Executive Session - Budget Deliberations and Vote (No Public Comment)

Board of Finance

THURSDAY, MARCH 10, 2022 – Board of Finance Budget Hearing #1

7:30 pm – Via Webex

Summary Budget Presentation by First Selectwoman

Miscellaneous:

Not-for-Profit Organizations:
2170 The Discovery Museum
2210 Audubon Society
2370 Sullivan-McKinney Elder Housing
2130 Pequot Library

Public comment, 2 minutes per comment

Administrative & General:

1010 First Selectwoman's Office
1030 Town Clerk
1040 FairTV
1070 Registrar of Voters
1110 Town Plan and Zoning
1230 Conservation
1350 Community and Economic Development

Public comment, 2 minutes per comment

Finance:

3010 Finance
3030 Purchasing
1050 Administrative Services
3050 Assessor
3130 Board of Finance
3090 Tax Collector

Public comment, 2 minutes per comment

TUESDAY, MARCH 15, 2022 - Board of Finance - Budget Hearing #2

7:30 pm – Via Webex

Response to emails, 10 minutes by Chairperson

Board of Education:

8010 Board of Education Budget
11030 Health and Welfare Services
2531 Private School Bus Transportation

Public comment, 2 minutes per comment

WEDNESDAY, MARCH 16, 2022 - Board of Finance- Budget Hearing #3

7:30 pm – Via Webex

Response to emails, 10 minutes by Chairperson

Health and Welfare:

6010 Health
6050 Human and Social Services

Public comment, 2 minutes per comment

Culture and Recreation:

7010 Library
7011 Library – Fairfield Woods Branch

Public comment, 2 minutes per comment

Public Works:

5050 Building
6070 Solid Waste and Recycling

5011 Public Works Administration
5030 Public Works Operations
5070 Engineering
4070 Street Lighting
13013010 WPCA

Public comment, 2 minutes per comment

Culture and Recreation:

7030 Penfield Pavilion Complex
7050 Parks and Recreation
7070 Waterfront and Marina
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

Public comment, 2 minutes per comment

TUESDAY, MARCH 22, 2022 - Board of Finance - Budget Hearing #4

7:30 pm – Via Webex

Response to emails, 10 minutes by Chairperson

Public Safety:

4030 Police
4050 Animal Control
4150 Emergency Communications
4010 Fire
126 Regional Fire School
4090 Hydrant and Water
4110 Emergency Management

Public comment, 2 minutes per comment

Finance:

3110 Information Technology
2020 Fund Balance (moved from 03/10/22 budget hearing)
10030 Debt Service (moved from 03/10/22 budget hearing)

Public comment, 2 minutes per comment

THURSDAY, MARCH 24, 2022 - Board of Finance Budget Hearing #5

7:30 pm – Via Webex

Response to emails, 10 minutes by Chairperson

Retiree:

1310 OPEB
1310 Pension

Public comment, 2 minutes per comment

Administrative & General:

- 1320 Active Employee Benefits (Health & Life)
1330 Human Resources
- Worker's Comp
 - Liability
 - ISF/Risk Management
 - Human Resources Administration

1270 Legal

Public comment, 2 minutes per comment

Finance:

3150 Unemployment Compensation

2010 Contingency

Public comment, 2 minutes per comment

Private Executive Session

SATURDAY, MARCH 26, 2022 - Board of Finance – Public Budget Comment Session – 9:30 am – Fairfield Ludlowe High School Auditorium, 785 Unquowa Road

MONDAY, MARCH 28, 2022 - Board of Finance - Public Executive Session – Budget Deliberations
7:30 pm – Via Webex

Response to emails, 10 minutes by Chairperson

Follow-up with Departments (If Needed)

Public Executive Session – Budget Deliberations (No Public Comment)

THURSDAY, MARCH 31, 2022 – Board of Finance – Budget Vote

7:30 pm – Via Webex

Public Executive Session - Budget Vote (No Public Comment)

Representative Town Meeting – Hearings and Vote

WEDNESDAY, APRIL 6, 2022 - Representative Town Meeting (RTM) - Budget Hearing #1

7:00 pm – Via Webex

Summary Budget Presentation by First Selectwoman

Administrative and General

1010 First Selectwoman's Office

1040 FairTV

1270 Legal Services

1350 Community & Economic Development

Finance

3010	Finance
3030	Purchasing
3050	Assessor
3090	Tax Collector
3110	Information Technology
3150	Unemployment Compensation
10030	Debt Service

Health and Welfare

6010	Health
6050	Human and Social Services

Public Works

5011	Public Works Administration
5030	Public Works Operations
5070	Engineering
6070	Solid Waste and Recycling
130	WPCA

Culture and Recreation

7030	Penfield Pavilion Complex
7050	Recreation
7070	Waterfront
7080	Parks
7090	Marina
7111	Carl J. Dickman Golf Course
7113	H. Smith Richardson Golf Course

Miscellaneous

2010	Contingency
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Administrative and General

1070	Registrar of Voters
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THURSDAY, APRIL 7 2022 - Representative Town Meeting (RTM) - Budget Hearing #2

7:00 pm – Via Webex

Retiree

1310	OPEB (Milliman)
1310	Pension (Milliman)

Administrative and General

1230	Conservation Commission
1110	Town Plan and Zoning

Culture and Recreation

7010	Library
7111	Library – Fairfield Woods Branch

Administrative and General

1320	Active Employee Benefits (Health and Life and AON)
1330	Human Resources

- Worker’s Comp (PMA)
- Liability
- ISF/Risk Management
- Human Resources Administration

Public Safety

4010	Fire
4110	Emergency Management
4030	Police
4150/Fund 123	Emergency Communications Center

Board of Education

8010	Board of Education Budget
2531	Private School Bus Transportation

MONDAY, MAY 2, 2022 - Representative Town Meeting (RTM) - Annual Budget Vote Meeting

8:00 pm – Penfield Pavilion, 323 Fairfield Beach Road

Board of Finance – Setting of the Mill Rate

THURSDAY, MAY 5, 2022 - Board of Finance Meeting – Mill Rate Setting

7:30 pm – Via Webex

Revisions:

03-04-22: Added the list of Not-For-Profits on March 10, 2022: 2170 The Discovery Museum; 2210 Audubon Society; 2370 Sullivan-McKinney Elder Housing; and 2130 Pequot Library

03-04-22: Removed the following from the 03/10/22 BOF Budget Hearing #1 schedule:

1090 Zoning Board of Appeals; 1130 Probate Court; 1210 Historic District Commission; 1250 Shellfish; 1290 Miscellaneous Contingencies; and 1370 Harbor Management Commission

03-04-22: Added Public comment, 2 minutes per comment and Response to emails, 10 minutes by Chairperson in the Finance section and added a private Executive Session on 03/24/22.

03-18-22: Moved 2020 Fund Balance and 10030 Debt Service from 03/10/22 budget hearing to 03/22/22 budget hearing.

04/04/22: The RTM Budget Hearings on April 6th and April 7th are via Webex only and not at Penfield Pavilion.