

Prospective Bond Sale July 2012

Fairfield Woods Middle School	*1	15,000,000
Penfield Pavillion	*1	3,080,000
Road Paving	*1	2,900,000
Sherman Upgrades	*1 & *2	3,050,000
BOE LAN Switches	*1	450,000
Stratfield Elementary	*1	4,900,000
Softball Field	*1	350,000
Railroad Station	*3	5,000,000
FLHS Windows	*4	3,000,000
FWHS Roof	*5	1,055,000
Holland Hill Tank	*1	100,000
Tomlinson Field	*1	145,000
Total		39,030,000

*1 - Appropriated funds included in 2011 Bond Anticipation Note

*2 - Additional appropriation of \$800,000 approved by the BOF

*3 - Anticipated closeout cost net of State Grant

*4 - Estimated costs from BOE Facilities Plan

*5 - Estimated Year 1 cost from BOE Facilities Plan less estimated State Grant