

# Statement of Account - Summary by Major Classification

10/4/2012 4:17:41 PM

## Fairfield Public Schools Fiscal Year 2012-2013

Major Classification	Appropriation As Adopted	Spec Approp and Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrance	Outstanding Requisitions	Unencumbered Balance	% Used
Personnel Services	\$99,406,961.00	\$8,900.00	\$99,415,861.00	\$10,411,084.98	\$84,377,056.83	\$32,546.16	\$4,595,173.03	95.38%
Fixed Charges	\$20,827,541.00	\$0.00	\$20,827,541.00	\$17,720,800.03	\$4,140.00	\$0.00	\$3,102,600.97	85.10%
Pupil Personnel Expense	\$5,284,239.00	\$0.00	\$5,284,239.00	\$1,854,541.05	\$4,611,086.95	\$335,863.87	(\$1,517,252.87)	128.71%
School Expenses	\$2,851,230.00	(\$8,900.00)	\$2,842,330.00	\$264,174.71	\$742,283.37	\$53,207.58	\$1,782,664.34	37.28%
Support Expenses	\$3,370,582.00	\$0.00	\$3,370,582.00	\$930,797.48	\$457,774.57	\$21,681.06	\$1,960,328.89	41.84%
Maint/Oper/Trans	\$15,988,243.00	\$0.00	\$15,988,243.00	\$2,279,738.06	\$9,036,068.16	\$142,834.48	\$4,529,602.30	71.67%
Capital	\$1,207,668.00	\$0.00	\$1,207,668.00	\$616,086.73	\$166,196.49	\$3,784.60	\$421,600.18	65.09%
<b>Grand Total</b>	<b>\$148,936,464.00</b>	<b>\$0.00</b>	<b>148,936,464.00</b>	<b>\$34,077,223.04</b>	<b>\$99,394,606.37</b>	<b>\$589,917.75</b>	<b>\$14,874,716.84</b>	<b>90.01%</b>