

Fairfield Metro Center & Intersection Improvements

Project Status Update
As of September 30, 2012

Project Expenses

Fairfield Metro Center

Expense Summary (\$ Millions)

	Expended to Date	Estimated Cost to Complete	Total Projected Cost
Acquisition	\$ 3.8	\$0	\$3.8
Pre-Development	\$ 1.4	\$0	\$1.4
Construction	\$27.8	\$0	\$27.8
Inspection & Engineering	\$4.4	\$0.2	\$4.6
Excess Soil Disposal	\$2.2	\$0	\$2.2
Other	\$0.9	\$0.1	\$1.0
Total	\$40.5	\$0.3	\$40.8

Intersection Improvements Expense Summary (\$ Millions)

	Expended to Date	Estimated Cost to Complete	Total Projected Cost
Design	\$0.3	\$0	\$0.3
Construction	\$3.2	\$0	\$3.2
Inspection	\$0.6	\$0.1	\$0.7
Other	\$0.1	\$0	\$0.1
Total	\$4.2	\$0.1	\$4.3

Combined Expense Summary

(\$ Millions)

	Expended to Date	Estimated Cost to Complete	Total Projected Cost
Fairfield Metro Center	\$40.5	\$0.3	\$40.8
Intersection Improvements	\$ 4.2	\$0.1	\$ 4.3
Total	\$44.7	\$0.4	\$45.1

Action Items Update

Next Steps

- Complete Project Close-out Documentation & Submit Project Records to CTDOT
- CTDOT Project Acceptance & Audit
- Finalize & Record Easements with BRR
- Prepare & Submit Remedial Action Report to CTDEEP
- Prepare & Submit Post Construction Report and Certification to Conservation/Inland Wetlands
- Complete Transfer of South Side Land
- Finalize Supplemental Grant Agreement with CTDOT for Intersection Project (approx \$300-\$400K)