Reconciliation of Budgeted Revenue to Estimated State Revenue
For Fiscal year Ending June 30, 2015

Grant:	Fairfield Budget (1)	Updated State 2/4/2015	Estimated 12/31/2014	Actual 12/31/2014	Estimated v. Budget Fav/(Unfav)
41100 ECS Grant	$3,590,008	$3,830,396	$3,830,396	$897,502	$240,388
41103 Non-Public School Transportation	0	0	0	0	$0
41101 Public School Transportation	7,702	7,629	7,629	0	($73)
41145 Pequot-Mohegan Grant	293,873	296,466	296,466	95,451	($7,520)
41196 PILOT: Colleges and Hospitals	2,639,896	2,685,089	2,641,401	2,641,401	$1,505
41195 PILOT: State Owned property	29,072	35,197	35,231	35,231	$6,159
41147 Municipal Revenue Sharing Bonus	90,990	90,990	115,019	24,029	$24,029
41197 Municipal Aid Adjustment/(aka) Hold Harmless	0	0	0	0	0
Subtotal	**$6,651,541**	**$6,945,767**	**$6,926,142**	**$3,693,614**	**$264,488**
41136 LoCIP	$373,921	$373,921	$373,921	$0	$0
41137 Town Aid Road	$709,719	$709,719	$711,140	$355,570	$1,421
Subtotal	**$1,083,640**	**$1,083,640**	**$1,085,061**	**$355,570**	**$1,421**
41130 State Grant-Other	0	0	$0	$24,182	$24,182
41146 Video Competition Trust	0	0	$0	$0	$0
41144 Health Grant-Per Capita	$0	$0	$0	$0	$0
41203 Health Grant-Non Public Schools	$53,654	$54,212	$54,212	$0	$558
41131 State Grant-911	$129,000	$129,000	$129,000	$100,740	$0
42202 Police- Surcharge on MV	$104,000	$104,000	$104,000	$41,807	$0
41134 Connecticard-Library	$29,007	$29,007	$29,007	$0	$0
41141 Public Library Grant	$1,265	$1,265	$1,265	$0	$0
41142 Aid to the Blind	$42,240	$42,240	$0	$0	($42,240)
41123 School Building Grants	$309,205	$309,205	$309,205	$300,184	$0
48202 Nitrogen Removal Credit	$38,082	$38,082	$58,209	$58,209	$20,127
Subtotal	**$706,453**	**$707,011**	**$684,898**	**$525,122**	**$2,627**
40031 Elderly Tax Credit	$535,113	$535,113	$535,113	$445,900	($89,213)
40032 Elderly Tax Freeze	$2,000	$2,000	$2,000	$2,000	$0
40033 Exempt for Totally Disabled	$4,624	$4,624	$4,624	$3,956	($668)
41191 In Lieu of Taxes- Housing	$0	$0	$0	$35,405	$35,405
41193 In Lieu of Taxes- Veterans	$180,241	$180,241	$180,241	$149,218	($31,023)
Subtotal	**$721,978**	**$721,978**	**$721,978**	**$636,479**	**($85,499)**
TOTAL	**$9,163,612**	**$9,458,396**	**$9,418,079**	**$5,210,785**	**$183,037**

(1) reflects Governor's budget February 5, 2014