

Statement of Account - Summary by Major Classification

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Fairfield Public Schools Fiscal Year 2014-2015

| Major Classification | Appropriation As Adopted | Spec Approp and Transfers | Appropriation Amended | Total Expenditures | Outstanding Encumbrance | Outstanding Requisitions | Unencumbered Balance | % Used |
|-------------------------|-----------------------------|------------------------------|--------------------------|------------------------|----------------------------|-----------------------------|-------------------------|---------------|
| Personnel Services | 100,509,487.00 | (\$22,202.00) | 100,487,285.00 | \$38,444,471.81 | \$58,382,628.57 | \$0.00 | \$3,660,184.62 | 96.36% |
| Fixed Charges | \$23,949,135.00 | \$0.00 | \$23,949,135.00 | \$22,609,263.38 | \$0.00 | \$0.00 | \$1,339,871.62 | 94.41% |
| Pupil Personnel Expense | \$6,811,158.00 | \$0.00 | \$6,811,158.00 | \$4,209,557.38 | \$5,280,653.64 | \$59.95 | (\$2,679,112.97) | 139.33% |
| School Expenses | \$2,692,906.00 | \$0.00 | \$2,692,906.00 | \$970,963.93 | \$649,990.41 | \$35,054.14 | \$1,036,897.52 | 61.50% |
| Support Expenses | \$3,608,686.00 | \$22,202.00 | \$3,630,888.00 | \$2,042,318.16 | \$708,681.33 | \$25,487.85 | \$854,400.66 | 76.47% |
| Maint/Oper/Trans | \$16,322,899.00 | \$0.00 | \$16,322,899.00 | \$5,804,300.23 | \$5,391,869.82 | \$2,244,846.63 | \$2,881,882.32 | 82.34% |
| Capital | \$1,823,780.00 | \$0.00 | \$1,823,780.00 | \$1,252,181.37 | \$251,122.45 | \$6,018.67 | \$314,457.51 | 82.76% |
| Grand Total | \$155,718,051.00 | \$0.00 | 155,718,051.00 | \$75,333,056.26 | \$70,664,946.22 | \$2,311,467.24 | \$7,408,581.28 | 95.24% |