Exhibit C

Reconciliation of Budgeted Revenue to Estimated State Revenue
For Fiscal year Ending June 30, 2015

Grant:	Budget (1)	Actual 6/30/2015	Fav/(Unfav)
41100 ECS Grant	$3,590,008	$3,835,128	$245,120
41101 Public School Transportation	7,702	7,615	($87)
41145 Pequot-Mohegan Grant	293,873	290,353	($3,520)
41196 PILOT: Colleges and Hospitals	2,639,896	2,641,401	$1,505
41195 PILOT: State Owned property	29,072	35,231	$6,159
41147 Municipal Revenue Sharing Bonus	90,990	115,019	$24,029
41197 Municipal Aid Adjustment/(aka) Hold Harmless	0	0	$0
Subtotal	**$6,651,541**	**$6,924,746**	**$273,205**
41136 LoCIP	$373,921	$370,404	($3,517)
41137 Town Aid Road	$709,719	$711,140	$1,421
Subtotal	**$1,083,640**	**$1,081,544**	**($2,096)**
41130 State Grant-Other	0	$24,697	$24,697
41203 Health Grant-Non Public Schools	$53,654	$54,212	$558
41131 State Grant-911	$129,000	$134,320	$5,320
42202 Police- Surcharge on MV	$104,000	$75,630	($28,370)
41134 Connecticard-Library	$29,007	$32,995	$3,988
41141 Public Library Grant	$1,265	$1,158	($107)
41142 Aid to the Blind	$42,240	$0	($42,240)
41123 School Building Grants	$309,205	$309,205	$0
48202 Nitrogen Removal Credit	$38,082	$58,209	$20,127
Subtotal	**$706,453**	**$690,426**	**-$16,027**
40031 Elderly Tax Credit	$535,113	$445,900	($89,213)
40032 Elderly Tax Freeze	$2,000	$2,000	$0
40033 Exempt for Totally Disabled	$4,624	$3,956	($668)
41191 In Lieu of Taxes- Housing	$0	$35,405	$35,405
41193 In Lieu of Taxes- Veterans	$180,241	$149,218	($31,023)
Subtotal	**$721,978**	**$636,480**	**($85,498)**
TOTAL	**$9,163,612**	**$9,333,196**	**$169,584**

(1) reflects Governor's budget February 5, 2014