

**Reconciliation of Budgeted Revenue to Estimated State Revenue
For Fiscal year Ending June 30, 2015**

	Fairfield Budget (1)	Updated State 5/3/2014	Estimated 9/30/2014	Actual 9/30/2014	Estimated v. Budget Fav/(Unfav)
Grant:					
41100 ECS Grant	\$3,590,008	\$3,590,008	\$3,590,008	\$0	\$0
41103 Non-Public School Transportation	0	0	0	0	\$0
41101 Public School Transportation	7,702	7,702	7,702	0	\$0
41145 Pequot-Mohegan Grant	293,873	296,466	296,466	0	\$2,593
41196 PILOT: Colleges and Hospitals	2,639,896	2,685,089	2,641,401	2,641,401	\$1,505
41195 PILOT: State Owned property	29,072	35,197	35,231	35,231	\$6,159
41147 Municipal Revenue Sharing Bonus	90,990	90,990	90,990	0	\$0
41197 Municipal Aid Adjustment/(aka) Hold Harmless	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	\$6,651,541	\$6,705,452	\$6,661,798	\$2,676,632	\$10,257
41136 LoCIP	\$373,921	\$373,921	\$373,921	\$0	\$0
41137 Town Aid Road	<u>\$709,719</u>	<u>\$709,719</u>	<u>\$711,140</u>	<u>\$355,570</u>	<u>\$1,421</u>
Subtotal	\$1,083,640	\$1,083,640	\$1,085,061	\$355,570	\$1,421
41130 State Grant-Other	0	0	\$0	\$16	\$0
41146 Video Competition Trust	0	0	\$0	\$0	\$0
41144 Health Grant-Per Capita	\$0	\$0	\$0	\$0	\$0
41203 Health Grant-Non Public Schools	\$53,654	\$53,654	\$53,654	\$0	\$0
41131 State Grant-911	\$129,000	\$129,000	\$129,000	\$67,159	\$0
42202 Police- Surcharge on MV	\$104,000	\$104,000	\$104,000	\$21,714	\$0
41134 Connecticut-Card-Library	\$29,007	\$29,007	\$29,007	\$0	\$0
41141 Public Library Grant	\$1,265	\$1,265	\$1,265	\$0	\$0
41142 Aid to the Blind	\$42,240	\$42,240	\$42,240	\$0	\$0
41123 School Building Grants	\$309,205	\$309,205	\$309,205	\$0	\$0
48202 Nitrogen Removal Credit	<u>\$38,082</u>	<u>\$38,082</u>	<u>\$58,209</u>	<u>\$58,209</u>	<u>\$20,127</u>
Subtotal	\$706,453	\$706,453	\$726,580	\$147,098	\$20,127
40031 Elderly Tax Credit	\$535,113	\$535,113	\$535,113	\$0	\$0
40032 Elderly Tax Freeze	\$2,000	\$2,000	\$2,000	\$2,000	\$0
40033 Exempt for Totally Disabled	\$4,624	\$4,624	\$4,624	\$0	\$0
41191 In Lieu of Taxes- Housing	\$0	\$0	\$0	\$0	\$0
41193 In Lieu of Taxes- Veterans	<u>\$180,241</u>	<u>\$180,241</u>	<u>\$180,241</u>	<u>\$0</u>	<u>\$0</u>
Subtotal	\$721,978	\$721,978	\$721,978	\$2,000	\$0
TOTAL	\$9,163,612	\$9,217,523	\$9,195,417	\$3,181,300	\$31,805

(1) reflects Governor's budget February 5, 2014