

# Statement of Account - Summary by Major Classification

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Fairfield Public Schools  
Fiscal Year 2014-2015

Major Classification	Appropriation As Adopted	Spec Approp and Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrance	Outstanding Requisitions	Unencumbered Balance	% Used
Personnel Services	100,509,487.00	(\$22,202.00)	100,487,285.00	\$10,699,902.02	\$84,823,076.22	\$0.00	\$4,964,306.76	95.06%
Fixed Charges	\$23,949,135.00	\$0.00	\$23,949,135.00	\$20,772,598.14	\$0.00	\$0.00	\$3,176,536.86	86.74%
Pupil Personnel Expense	\$6,811,158.00	\$0.00	\$6,811,158.00	\$2,374,222.03	\$4,605,076.08	\$581.90	(\$168,722.01)	102.48%
School Expenses	\$2,692,906.00	\$0.00	\$2,692,906.00	\$415,479.23	\$734,355.75	\$11,913.90	\$1,531,157.12	43.14%
Support Expenses	\$3,608,686.00	\$22,202.00	\$3,630,888.00	\$1,138,286.01	\$840,051.01	\$1,786.02	\$1,650,764.96	54.54%
Maint/Oper/Trans	\$16,322,899.00	\$0.00	\$16,322,899.00	\$1,809,212.68	\$6,799,891.95	\$428,901.00	\$7,284,893.37	55.37%
Capital	\$1,823,780.00	\$0.00	\$1,823,780.00	\$822,438.60	\$484,475.52	\$10,229.94	\$506,635.94	72.22%
<b>Grand Total</b>	<b>\$155,718,051.00</b>	<b>\$0.00</b>	<b>155,718,051.00</b>	<b>\$38,032,138.71</b>	<b>\$98,286,926.53</b>	<b>\$453,412.76</b>	<b>\$18,945,573.00</b>	<b>87.83%</b>