

# Statement of Account - Summary by Major Classification

7/31/2014 8:08:22 PM

## Fairfield Public Schools Fiscal Year 2013-2014

Major Classification	Appropriation As Adopted	Spec Approp and Transfers	Appropriation Amended	Total Expenditures	Outstanding Encumbrance	Outstanding Requisitions	Unencumbered Balance	% Used
Personnel Services	\$99,789,397.00	(\$28,300.00)	\$99,761,097.00	\$99,041,313.94	\$0.00	\$0.00	\$719,783.06	99.28%
Fixed Charges	\$23,046,668.00	\$26,600.00	\$23,073,268.00	\$23,303,648.15	\$0.00	\$0.00	(\$230,380.15)	101.00%
Pupil Personnel Expense	\$5,330,994.00	\$249.00	\$5,331,243.00	\$6,439,991.54	\$0.00	\$0.00	(\$1,108,748.54)	120.80%
School Expenses	\$2,666,220.00	(\$6,676.00)	\$2,659,544.00	\$2,197,186.34	\$15,652.32	\$0.00	\$446,705.34	83.20%
Support Expenses	\$3,535,106.00	\$8,127.00	\$3,543,233.00	\$3,239,284.88	\$165,535.55	\$0.00	\$138,412.57	96.09%
Maint/Oper/Trans	\$15,419,060.00	\$1,412.00	\$15,420,472.00	\$15,126,208.25	\$310,034.39	\$0.00	(\$15,770.64)	100.10%
Capital	\$1,404,301.00	(\$1,412.00)	\$1,402,889.00	\$1,269,970.30	\$82,626.25	\$0.00	\$50,292.45	96.42%
<b>Grand Total</b>	<b>\$151,191,746.00</b>	<b>\$0.00</b>	<b>151,191,746.00</b>	<b>150,617,603.40</b>	<b>\$573,848.51</b>	<b>\$0.00</b>	<b>\$294.09</b>	<b>100.00%</b>