

**Town of Fairfield**  
**Town Capital Planning Workshops Reconciliation**  
**Town Projects**  
**September 16, 2014**

Total Town Projects: September 2013 Capital Plan Workshop	\$40,128,646
Plus: Capital Additions	\$8,470,000
Less: Reimbursements	-\$5,970,983
Plus: Non-Recurring Capital Additions	\$8,236,000
Plus: Fiscal Year 2023/2024 Non-Recurring Capital	\$1,240,000
Total Town Projects: September 2014 Capital Plan Workshop	<b>\$52,103,663</b>

**SIGNIFICANT CHANGES TO THE SEPTEMBER 2014 TOWN CAPITAL PLAN**

**CAPITAL**

FY14/15 PENFIELD PAVILION	\$1,000,000
FY16/17 SOUTH PINE CREEK DIKE	\$2,000,000
FY18/19 ECC MOVE	\$1,350,000
FY19/20 SENIOR CENTER RENOVATION	\$1,200,000
FY20/21 LADDER 2	\$1,200,000
OTHER - PRIMARILY INCREASES IN PREVIOUSLY SCHEDULED PROJECTS AND TRANSFERS FROM NON-RECURRING TO CAPITAL OF CERTAIN WAN, LAN & TELEPHONIC PROJECTS	\$1,500,000
	<b>\$8,250,000</b>

**NON-RECURRING**

DPW VEHICLES	\$7,076,000
GOULD MANOR POND DREDGING	\$250,000
MAIN LIBRARY HVAC	\$150,000
INDEPENDENCE HALL ENERGY UPGRADES	\$400,000
CLUSTER REPLACEMENT ECC	\$105,000
BURR MANSION PAINTING	\$150,000
FIRE STATION #4	\$250,000
GRASMERE FLOOD CONTROL & RESTORATION	\$100,000
CLUSTER REPLACEMENT FFLD WOODS LIBRARY	\$105,000
LAKE MOHEGAN COTTAGE	\$100,000
MCLEVY REPLACE TIDEGATES	\$200,000
CENTER STREET HORSE TAVERN CREEK DRAINAGE	\$200,000
IT RELOCATION	\$950,000
PERRY'S MILL REBUILD/BREACH DAM	\$200,000
RIVERSIDE DRIVE REPLACE TIDEGATES	\$200,000
OTHER - CHANGES IN ESTIMATES AND TRANSFERS	-\$980,000
	<b>\$9,456,000</b>