

**Monthly Overview Fair TV Government & Education  
Production Labor and Expendables  
5/29/2014**

**Balance as of 5/1/2014 \$ 19,910. 73**

**Paid Out : 5/1/2013 > 5/22/2014**

**System Manager \$1,666.00 5/1/2014> 5/15/2014 Gerard Speno Manager FTV ED CAC Fund  
\$1,666.00 5/15/2014 > 5/31/2014  
\$ 150.00 5/27/2014 > United Illuminating Vegetation Management  
\$1,666 6/1/2014 > G S Mgr Services fee 6/1/2014 >6/15/2014**

**Free Lance \$125.00 BOE 4/24/2014 H Syed FTV ED CAC Fund  
\$125.00 BOE 5/6/2014 H Syed  
\$125.00 BOF 5//13/14 H Syed  
\$100.00 Memorial Day H Syed  
  
\$ 100.00 BOE 5/15/2014 S Syed FTV Town Fund  
\$ 150.00 TPZ 5/27/2014 S Syed**

**Production Assistant : Will Speno**

**\$60.00 TPZ / BOE 5/20 > 5/21 Delivery, Set up, Return Equip. / 2 FTV CAC ED  
Fund  
\$75.00 Memorial Day 5/26 Set up and 3<sup>rd</sup> Camera  
\$60.00 TPZ / U I V M 5/27 > 5/28 Delivery, Set up, Return Equip. / 2  
\$45.00 Graphics load in Superintendent 's Student Awards 5/20/2014  
Memorial Day 5/26**

**Labor paid out as of 4/24/2014 >6/6/2014**

**Manager Fees \$ 5,148.00**

**Total Free Lance H Syed  
S Syed  
W Speno**

**\$ 965.00**

**Total Paid Out 4/24/2013 > 5/29/2014 Expendables & Services**

**\$ 6,113.00**

**Estimated Balance as of 6/6/2014**

**\$ 13,797.00**

**\* Both CAC Funds & Town Funds Account**

**Additional programming request:**

**None at this time.**

**2: Researching expanding capability of Barracuda Encoders to operate (DHCP protocol) in variable locations.**

**This consideration includes researching locations of data ports at various locations ( Such as Mckinley Cafeteria) and the possible addition or relocation of same to accommodate reasonable cable pulls for access.**

**Estimate for Reconfiguration of Encoders by Remote Technical Support HB Communications: \$350.00 2 Hrs**

**3:Need to confer with Nancy Byrnes as to this co effort and interconnection cost.. Current Budget could allow for these supplemental costs as there are no other hardware expenses related to this project. Additional support for costs to be sought through 2014 CAC A 2Grant process.**

**Cost for additional Data ports not known at this time:**

**4 : 2013>14 Grant Request : Recommendations:**

**A: To Advance live capability by enhancing network structure at regular meeting places in the Town.**

To add or move Data Drops at : Ludlowe HS, R. Ludlowe MS, Tominson, Warde (?) Fairfiled Woods MS.

Early Estimate \$ 250 per drop ( + - / subject to condition) Pre grant estimate.

**\$1,000.00 in a pre grant application / estimate.**

Allows interface for above mentioned encoders at these locations, via town data network. (Item 2)

**4 B: Purchase : SONY HD / SD digital Camera : PMW-100 XDCAM HD422 : \$2,899.00**

**One Camera shoots/ Sports**

**SD Cards : 2@ 120 GB : \$ 200/ea apx**

**4 C: \$5,550 in labor support.**

**5:BOE for Warde Graduation:**

**Stream Video to Warde Gym and or Auditorium from exterior location. Requires 2 man crew and preproduction work as well as additional set up for shoot day.**

**Client has agreed to \$250.00 additional Fee**

**6:Purchase Pro level File Sharing plan : High Tail \$15.99 per month .. Unlimited file size.**

**7: Consideration of reimbursement for auto repair : \$615.00.**

**Vehicle is used for:**

**Pick up / Drop off and return of equipment to and from designated remote locations and storage sites. Additionally increases in cost for regular wear and tear / fuel costs and other incidentals related to role and operation of vehicle in service to everyday operations.**

**Repair Invoice to be supplied.**

**8: Approval of 2014 > 2015 Employment Contract for Gerard Speno.  
With a consideration for an annual increase of \$1500.00 .**