

**FISCAL YEAR 2019 COMBINED BUDGET SCHEDULE
MARCH 1 – MAY 10, 2018**



Unless otherwise noted, all hearings, sessions and meetings will be held at 7:30 P.M. at 501 Kings Highway East, Seminar Room 295 A&B. Hearings include review of department revenue and appropriation requests.

THURSDAY, MARCH 1, 2018 7:00 p.m.

Board of Finance/Board of Selectmen - Budget Hearing #1

**Summary Budget Presentation by First Selectman
Miscellaneous**

Not for Profit Organizations

Administrative and General

- 1010 First Selectman's Office
- 1030 Town Clerk
- 1040 FairTV
- 1070 Registrar of Voters
- 1090 Zoning Board of Appeals
- 1110 Town Plan and Zoning
- 1130 Probate Court
- 1210 Historic District Commission
- 1230 Conservation
- 1250 Shellfish
- 1290 Miscellaneous Contingencies
- 1350 Community and Economic Development
- 1370 Harbor Management Commission

Finance

- 3030 Purchasing
- 1050 Administrative Services
- 3010 Finance
- 2020 Fund Balance
- 3050 Assessor
- 3130 Board of Finance
- 10030 Debt Service
- 3090 Tax Collector

TUESDAY, MARCH 6, 2018

Board of Finance/Board of Selectmen - Budget Hearing #2

Board of Education

Summary Budget Presentation by Superintendent of Schools

- 8010 Board of Education Budget
- 11030 Health and Welfare Services
- 2531 Private School Bus Transportation

THURSDAY, MARCH 8, 2018

Board of Finance/Board of Selectmen - Budget Hearing #3

Culture and Recreation

7010 Library
7011 Library-Fairfield Woods Branch

Public Works

5050 Building
6070 Solid Waste and Recycling
5011 Public Works Administration
5030 Public Works Operations
5070 Engineering
4070 Street Lighting
13013010 Self-Supporting-WPCA

Health and Welfare

6010 Health
6050 Human and Social Services

Culture and Recreation

7030 Penfield Pavilion Complex
7050 Parks and Recreation
7070 Waterfront and Marina
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

WEDNESDAY, MARCH 14, 2018

Board of Finance/Board of Selectmen - Budget Hearing #4

Finance

3110 Information Technology

Public Safety

4010 Fire
4090 Hydrant and Water
12604010 Self-Supporting-Regional Fire Training School
4110 Emergency Management
4030 Police
4050 Animal Control
4150 Emergency Communications

THURSDAY, MARCH 15, 2018

Board of Finance/Board of Selectmen - Budget Hearing #5

Retiree

1310 OPEB
1310 Pension

Administrative and General

1320 Active Employee Benefits (Health and Life)
1330 Human Resources

- PMA
- Peoples' Insurance
- ISF/Risk Management

1270 • Human Resources Administration
3150 Legal
2010 Unemployment Compensation
Contingency

MONDAY, MARCH 19, 2018

***Board of Finance/Board of Selectmen
Potential Snow Day Make Up***

WEDNESDAY, MARCH 21, 2018

***Board of Finance/Board of Selectmen
Potential Snow Day Make Up***

THURSDAY, MARCH 22, 2018

***Board of Finance
Potential Snow Day Make Up***

SATURDAY, MARCH 24, 2018 9:30 a.m. Fairfield Ludlowe High School Auditorium

Board of Finance – Annual Budget Comment Open Forum for Fairfield residents, taxpayers or electors

(BOS May Appear Ex Officio)

MONDAY, MARCH 26, 2018 2:00 p.m. Sullivan Independence Hall

Board of Selectmen – Public Executive Budget Session – Final Deliberations and Vote

No Public Comment

THURSDAY, MARCH 29, 2018

Board of Finance – Follow up on BOS actions – Voting (TBD)

May need Department Heads

No Public Comment

(BOS May Appear Ex Officio)

TUESDAY, APRIL 3, 2018

Board of Finance – Budget Vote – TBD

No Public Comment

(BOS may Appear Ex Officio)

TUESDAY, APRIL 3, 2018 7:00 p.m. Penfield Pavilion

Representative Town Meeting (RTM) - Budget Hearing #6

[SCHEDULE TO BE DETERMINED]

WEDNESDAY, APRIL 4, 2018 7:00 p.m. Penfield Pavilion

Representative Town Meeting (RTM) - Budget Hearing #7

[SCHEDULE TO BE DETERMINED]

THURSDAY, APRIL 5, 2018 *7:00 p.m. Penfield Pavilion*
Representative Town Meeting (RTM) - Budget Hearing #8
[SCHEDULE TO BE DETERMINED]

MONDAY, MAY 7, 2018 *8:00 p.m.*
Representative Town Meeting (RTM) Budget Vote

THURSDAY, MAY 10, 2018
Board of Finance – Regular Monthly Meeting – Mill Rate Setting

SCHEDULE REVISION HISTORY

Published 02-13-2018

Revised 02-14-2018

Revised 02-21-2018