

**FISCAL YEAR 2019 COMBINED BUDGET SCHEDULE
MARCH 1 – MAY 10, 2018**



Unless otherwise noted, all hearings, sessions and meetings will be held at 7:30 P.M. at 501 Kings Highway East, Seminar Room 295 A&B. Hearings include review of department revenue and appropriation requests.

THURSDAY, MARCH 1, 2018 7:00 p.m.

Board of Finance/Board of Selectmen - Budget Hearing #1

**Summary Budget Presentation by First Selectman
Miscellaneous**

Not for Profit Organizations

Administrative and General

- 1010 First Selectman's Office
- 1030 Town Clerk
- 1040 FairTV
- 1070 Registrar of Voters
- 1090 Zoning Board of Appeals
- 1110 Town Plan and Zoning
- 1130 Probate Court
- 1210 Historic District Commission
- 1230 Conservation
- 1250 Shellfish
- 1290 Miscellaneous Contingencies
- 1350 Community and Economic Development
- 1370 Harbor Management Commission

Finance

- 3030 Purchasing
- 1050 Administrative Services
- 3010 Finance
- 2020 Fund Balance
- 3050 Assessor
- 3130 Board of Finance
- 10030 Debt Service
- 3090 Tax Collector

TUESDAY, MARCH 6, 2018

Board of Finance/Board of Selectmen - Budget Hearing #2

Board of Education

Summary Budget Presentation by Superintendent of Schools

- 8010 Board of Education Budget
- 11030 Health and Welfare Services
- 2531 Private School Bus Transportation

THURSDAY, MARCH 8, 2018

Board of Finance/Board of Selectmen - Budget Hearing #3

Culture and Recreation

7010 Library
7011 Library-Fairfield Woods Branch

Public Works

5050 Building

Health and Welfare

6010 Health
6050 Human and Social Services

Culture and Recreation

7030 Penfield Pavilion Complex
7050 Parks and Recreation
7070 Waterfront and Marina
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

WEDNESDAY, MARCH 14, 2018

Board of Finance/Board of Selectmen - Budget Hearing #4

Finance

3110 Information Technology

Public Works

6070 Solid Waste and Recycling
5011 Public Works Administration
5030 Public Works Operations
5070 Engineering
4070 Street Lighting
13013010 Self-Supporting-WPCA

Public Safety

4010 Fire
4090 Hydrant and Water
12604010 Self-Supporting-Regional Fire Training School
4110 Emergency Management
4030 Police
4050 Animal Control
4150 Emergency Communications

THURSDAY, MARCH 15, 2018

Board of Finance/Board of Selectmen - Budget Hearing #5

Retiree

1310 OPEB
1310 Pension

Administrative and General

1320 Active Employee Benefits (Health and Life)
1330 Human Resources

- PMA
- Peoples' Insurance

	• ISF/Risk Management
	• Human Resources Administration
1270	Legal
3150	Unemployment Compensation
2010	Contingency

MONDAY, MARCH 19, 2018 *Cancelled*

***Board of Finance/Board of Selectmen
Potential Snow Day Make Up***

WEDNESDAY, MARCH 21, 2018 *Cancelled*

***Board of Finance/Board of Selectmen
Potential Snow Day Make Up***

THURSDAY, MARCH 22, 2018 *Cancelled*

***Board of Finance
Potential Snow Day Make Up***

SATURDAY, MARCH 24, 2018 *9:30 a.m. Fairfield Ludlowe High School Auditorium*

Board of Finance – Annual Budget Comment Open Forum for Fairfield residents, taxpayers or electors

(BOS May Appear Ex Officio)

MONDAY, MARCH 26, 2018 *2:00 p.m. Sullivan Independence Hall*

Board of Selectmen – Public Executive Budget Session – Final Deliberations and Vote

No Public Comment

THURSDAY, MARCH 29, 2018

Board of Finance – Follow up on BOS actions – Voting (TBD)

May need Department Heads

No Public Comment

(BOS May Appear Ex Officio)

TUESDAY, APRIL 3, 2018

Board of Finance – Budget Vote – TBD

No Public Comment

(BOS may Appear Ex Officio)

WEDNESDAY, APRIL 4, 2018 *7:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) - Budget Hearing #6

**Summary Budget Presentation by First Selectman
Administrative and General**

1330	Human Resources Administration
1010	First Selectman's Office
1350	Community and Economic Development
1320	Active Employee Benefits (Health and Life)
1330	Internal Service Fund /Risk Management

2010	Contingency
Finance	
3030	Purchasing
1050	Administrative Services
3010	Finance
2020	Fund Balance
3050	Assessor
3090	Tax Collector
10030	Debt Service
3110	Information Technology
Board of Education	
8010	Board of Education Budget
11030	Health and Welfare Services
Retiree	
1310	OPEB
1310	Pension
Public Safety	
4010	Fire
12604010	Self-Supporting-Regional Fire Training School
4150	Emergency Communications
4030	Police

THURSDAY, APRIL 5, 2018 *7:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) - Budget Hearing #7

Miscellaneous: Not for Profit Organizations

2130	Pequot Library
2250	Fairfield Museum and History Center

Health and Welfare

6010	Health
6050	Human and Social Services

Administrative and General

1230	Conservation
1270	Legal Services
1040	FAIR TV
1070	Registrar of Voters
1110	Town Planning and Zoning

Public Works

5050	Building
5011	Public Works Administration
5030	Public Works Operations

Culture and Recreation

7010	Library Main Branch
7011	Library Fairfield Woods Branch
7030	Penfield Pavilion Complex
7050	Parks and Recreation
7070	Waterfront and Marina
7111	Carl Dickman Golf Course

MONDAY, MAY 7, 2018 8:00 p.m.

Representative Town Meeting (RTM) Budget Vote

THURSDAY, MAY 10, 2018

Board of Finance – Regular Monthly Meeting – Mill Rate Setting

SCHEDULE REVISION HISTORY

Published 02-13-2018

Revised 02-14-2018

Revised 02-21-2018

Revised 03-05-2018- RTM canceled April 3rd RTM budget hearings

Revised 03-09-2018-Move Public Works from 3/8 to 3/14; add RTM detail

Revised 03-19-2018-Cancelled 3/19, 3/21, 3/22 meetings bcs none of these potential snow make-up days are needed