

UNEMPLOYMENT COMPENSATION

	<u>FY16 ACTUAL</u>			<u>FY17 BUDGET</u>			<u>FY17 ESTIMATE</u>			<u>FY18 PROJ</u>			
	000-51	000-65		000-51	000-65		000-51	000-65		000-51	000-65		
	<u>Town</u>	<u>BOE</u>	<u>TOTAL</u>	<u>Town</u>	<u>BOE</u>	<u>TOTAL</u>	<u>Town</u>	<u>BOE</u>	<u>TOTAL</u>	<u>Town</u>	<u>BOE</u>	<u>TOTAL</u>	
Period 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Period 2	1,893	29,667	31,560	1,892	9,862	11,754	11,159	4,554	15,713	11,159	4,554	15,713	FY17 Act
Period 3	6,671	29,799	36,470	6,671	12,695	19,366	8,436	3,700	12,136	8,436	3,700	12,136	FY17 Act
Period 4	1,196	7,733	8,929	1,196	7,733	8,929	2,877	2,449	5,326	2,877	2,449	5,326	FY17 Act
Period 5	934	7,820	8,754	934	7,820	8,754	7,384	3,253	10,637	7,384	3,253	10,637	FY17 Act
Period 6	2,068	17,720	19,788	2,068	17,720	19,788	4,744	1,548	6,292	4,744	1,548	6,292	FY17 Act
Period 7	7,617	8,463	16,080	13,576	10,600	24,176	13,576	10,600	24,176	13,576	10,600	24,176	FY16 Act
Period 8	11,833	9,969	21,802	12,480	11,119	23,599	12,480	11,119	23,599	12,480	11,119	23,599	FY16 Act
Period 9	11,494	4,166	15,660	12,473	5,482	17,955	12,473	5,482	17,955	12,473	5,482	17,955	FY16 Act
Period 10	5,384	3,204	8,588	14,163	4,061	18,224	14,163	4,061	18,224	14,163	4,061	18,224	FY16 Act
Period 11	2,815	5,780	8,595	6,515	9,909	16,424	6,515	9,909	16,424	6,515	9,909	16,424	FY16 Act
Period 12	1,584	3,799	5,383	2,499	1,545	4,044	2,499	1,545	4,044	2,499	1,545	4,044	FY16 Act
Period 13	1,906	8,806	10,712	1,582	7,135	8,717	1,582	7,135	8,717	1,582	7,135	8,717	FY16 Act
TOTAL	\$55,395	\$136,926	\$192,321	\$76,049	\$105,681	\$181,730	\$97,888	\$65,355	\$163,243	\$97,888	\$65,355	\$163,243	
				Add: PSL		19,000	Add: PSL		19,000	Add: Est. Adj		117,000	(\$13k x 9 EE)
						\$200,730			\$182,243			\$280,243	