<u>REVISED</u> FISCAL YEAR 2018 COMBINED BUDGET SCHEDULE
MARCH 1 – MAY 4, 2017

*Unless otherwise noted, all hearings, sessions and meetings will be held at **7:30 P.M. at 501 Kings Highway East, Seminar Room 295 A&B**. Per the recommendations of the Budget Subcommittee, hearings will recess for ten minutes at approximately 9:00 P.M. and shall conclude no later than 11:00 P.M. Hearings include review of department revenue and appropriation requests.*

WEDNESDAY, MARCH 1, 2017

Board of Finance/Board of Selectmen - Budget Hearing #1

Summary Budget Presentation by First Selectman

Retiree

1310	OPEB
1310	Pension

Administrative and General

1320	Active Employee Benefits (Health and Life)
1330	Human Resources

- PMA
- Peoples' Insurance
- ISF/Risk Management
- Human Resources Administration

1270	Legal
3150	Unemployment Compensation
2010	Contingency

THURSDAY, MARCH 2, 2017

Board of Finance/Board of Selectmen - Budget Hearing #2

Finance

3030	Purchasing
1050	Administrative Services
3010	Finance
2020	Fund Balance
3050	Assessor
3130	Board of Finance
10030	Debt Service

Culture and Recreation

7050	Parks and Recreation
7030	Penfield Pavilion Complex
7070	Waterfront and Marina
7111	Carl Dickman Golf Course
7113	H. Smith Richardson Golf Course

TUESDAY, MARCH 7, 2017

Board of Finance/Board of Selectmen - Budget Hearing #3

Board of Education

	Summary Budget Presentation by Superintendent of Schools
8010	Board of Education Budget
11030	Health and Welfare Services
2531	Private School Bus Transportation

THURSDAY, MARCH 9, 2017

Board of Finance/Board of Selectmen - Budget Hearing #4

Administrative and General

1030	Town Clerk
1070	Registrar of Voters

Public Works

5050	Building
6070	Solid Waste and Recycling
5011	Public Works Administration
5030	Public Works Operations
5070	Engineering
4070	Street Lighting
13013010	WPCA

THURSDAY, MARCH 16, 2017

Board of Finance/Board of Selectmen - Budget Hearing #5

Administrative and General

1010	First Selectman's Office
1040	FairTV
1090	Zoning Board of Appeals
1110	Town Plan and Zoning
1130	Probate Court
1210	Historic District Commission
1230	Conservation
1250	Shellfish
1290	Miscellaneous Contingencies
1350	Community and Economic Development
1370	Harbor Management Commission

SATURDAY, MARCH 18, 2017 *9:30 a.m. Fairfield Ludlowe High School Auditorium*

Board of Finance – Annual Budget Comment Open Forum for Fairfield residents, taxpayers or electors

(BOS May Appear Ex Officio)

TUESDAY, MARCH 21, 2017

Board of Finance/Board of Selectmen - Budget Hearing #6

Culture and Recreation

7010	Library

Finance

3090	Tax Collector
3110	Information Technology

Miscellaneous

Not for Profit Organizations

Public Safety

4010	Fire
4090	Hydrant and Water
4110	Emergency Management

Final Follow Up if Required (All Departments)

THURSDAY, MARCH 23, 2017

Board of Finance/Board of Selectmen - Budget Hearing #7

Health and Welfare

6010 Health
6050 Human and Social Services

Public Safety

4030 Police
4050 Animal Control
4150 Emergency Communications

Board of Finance – Public Executive Budget Session – Final Deliberations

No Public Comment
(BOS may Appear Ex Officio)

MONDAY, MARCH 27, 2017 *3:00 p.m. Sullivan Independence Hall*

Board of Selectmen – Public Executive Budget Session – Final Deliberations

No Public Comment

TUESDAY, MARCH 28, 2017 *3:00 p.m. Fairfield Museum and History Center*

Board of Selectmen – Public Executive Budget Session – Voting

No Public Comment

THURSDAY, MARCH 30, 2017

Board of Finance – Public Executive Budget Session - Voting

No Public Comment
(BOS may Appear Ex Officio)

MONDAY, APRIL 3, 2017 *7:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) - Budget Hearing #8

No Public Comment

Summary Budget Presentation by First Selectman

Retiree

1310 OPEB
1310 Pension

Administrative and General

0270 Legal Services
1320 Active Employee Benefits (Health and Life)
1330 Internal Service Fund /Risk Management
1330 Human Resources Administration
3150 Unemployment Compensation
2010 Contingency
1010 First Selectman's Office
1030 Town Clerk
1040 FAIR TV
1070 Registrar of Voters
1090 Zoning Board of Appeals
1110 Town Planning and Zoning
1230 Conservation
1350 Community and Economic Development

Finance
3030 Purchasing
1050 Administrative Services
3010 Finance
2020 Fund Balance
3050 Assessor
10030 Debt Service
3090 Tax Collector
3110 Information Technology

Representative Town Meeting (RTM) - Committee Meetings *approximately 9:30 p.m.*
Subject to Call by Individual Committee Chairmen

TUESDAY, APRIL 4, 2017 *7:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) - Budget Hearing #9
No Public Comment

Health and Welfare
6010 Health
6050 Human and Social Services

Miscellaneous
Not for Profit Organizations
2130 Pequot Library
2250 Fairfield Museum and History Center

Culture and Recreation
7010 Library Main Branch
7011 Library Fairfield Woods Branch

Public Safety
4010 Fire
4150 Emergency Communications
4030 Police

Public Works
5050 Building
6070 Solid Waste and Recycling
5011 Public Works Administration
5030 Public Works Operations
5070 Engineering
13013010 WPCA

Representative Town Meeting (RTM) - Committee Meetings *approximately 9:30 p.m.*
Subject to Call by Individual Committee Chairmen

WEDNESDAY, APRIL 5, 2017 *7:00 p.m. Penfield Pavilion*

Representative Town Meeting (RTM) - Budget Hearing #10
No Public Comment

Culture and Recreation
7050 Parks and Recreation
7030 Penfield Pavilion Complex
7070 Waterfront and Marina
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

Board of Education
11030 Health and Welfare Services

2531 Private School Bus Transportation
Summary Budget Presentation by Superintendent of Schools
8010 Board of Education Budget
Final Follow Up if Required (All Departments)
Department Heads will be notified ahead of time if they need to attend

Representative Town Meeting (RTM) - Committee Meetings *approximately 9:30 p.m.*
Subject to Call by Individual Committee Chairmen

MONDAY, MAY 1, 2017 *8:00 p.m. Penfield Pavilion*
Representative Town Meeting (RTM) Budget Vote
Public comment on motions pertaining to the budget will be heard at the discretion of the Moderator

TUESDAY, MAY 2, 2017 *8:00 p.m. Penfield Pavilion*
Representative Town Meeting (RTM) Budget Vote (continued)
To be held only if the business from Monday evening has not concluded
Public comment on motions pertaining to the budget will be heard at the discretion of the Moderator

THURSDAY, MAY 4, 2017
Board of Finance – Regular Monthly Meeting – Mill Rate Setting

SCHEDULE REVISION HISTORY

Published 02-22-2017
Revised 02-22-2017 K. Griffin
Revised 03-13-2017 (to reschedule 3/14 dprts to 3/21 & 3/23) J. Carpenter
Revised 03-15-2017 (to revise wording for 3/18 Open Forum) J. Carpenter
Revised 03-22-2017 (to add RTM items) K. Griffin